

View Quarterly Report

This quarterly report (Summary Page, Goals and Objectives and Budget Details) is automatically generated from the data entered here and any previously approved amendments and expenditure reports. Since there is no page formatting, printing is not recommended from here (click *Back to Main Menu* and go to the *View Amendment/Report* tab for formatted printing of this report). Click *Back to Report Contents* to continue navigating through the quarterly report.

2nd Quarterly Report

Texas Higher Education Coordinating Board

Carl D. Perkins Grants for Program Year 2006-2007

Second Quarterly Report - Summary Page

Project: 71106 - Texas Leadership Alliance & Academy

Institution: University of Texas Health Center at Tyler

Amount Approved: \$ 73,395

Project Director: Dr. Mickey Slimp

E-mail: mickey.slimp@netnet.org

Submitted By:

E-mail:

Project Summary:

Provide brief project abstract (Part A of project application).

The project will work with the major two-year college professional associations in the state to develop and offer opportunities for career and technical deans and directors, new administrators and technical faculty. Association TACE, TACTE, TCCIA, TCCTA, the Texas Leadership Consortium for Professional Development, the North Texas Northeast Texas Consortium.

Utilizing web resources developed during the 05/06 project year, the project will offer a web clearinghouse of info including current announcements and activities, online training resources, and links to administrative support resources. The Texas Leadership Consortium for Professional Development and the project's statewide advisory committee such as the leadership model developed by the American Association of Community Colleges, the Alliance project development opportunities as both live and self-paced online events in conjunction with the partnering statewide of an annual academy.

Advisory Committee:

Provide advisory committee information if applicable (i.e. Consortium projects).

Has the Advisory Committee met?

Yes

The dates of the Advisory Committee meetings:

January 22, 2007

Are the minutes on file at the college?

Yes

Staff Assistance:

Describe assistance requested from Consortium or CB Staff and results.

Consortium leaders at El Paso have been particularly helpful in brainstorming ideas related to the project and in to the upcoming webinars.

Comments on Progress/Problems:

Comment on the project's progress (broken down by quarter) and any obstacles encountered.

Based upon the input of the project advisory team, topics for the new year promise to take the project in exciting number of new and repeated topics. The majority of training is designed for Spring/Summer including the TCCT/ from the Middle" planned for July.

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Second Quarterly Report - Goals, Objectives, Activities, Results and Timelines

Project: 71106 - Texas Leadership Alliance & Academy

Institution: University of Texas Health Center at Tyler

Goal: 1. Reconfirm member participation on the Steering Committee representing a variety of professional development regional leaders, and participants from the Texas State Leadership Consortium for Professional Development.

Objectives/Activities		Timeline Planned	Timeline Completed	Result
1.1. Identify and contact individuals to serve on the committee, including representatives from major professional development associations, the Leadership Consortium, and Starlink. Insure regional diversity.	8/15/2006	Yes		Members contacted for 2006/07 and confirmation completed. Members inclu
	9/15/2006			
College Representatives				
		<p>Rafael Brisita MMTT Dept Chair St. Philip's College 210-921-4635/4894 rbrisita@accd.edu</p>		<p>Michael W. Jenkins Director of Human Re Kilgore College 903-983-8103 mjenkins@kilgore.edu</p>
		<p>Mary Ann Grams Vice President of Instruction Hill College 254-582-2555 x 208 mgrams@hillcollege.edu</p>		<p>Mary May Vice President Instruc San Jacinto College C 281-4761501 Ext. 18C mary.may@sjcd.edu</p>

<p>Lindle Grigsby Dean of Workforce & Continuing Education Eastfield College 972-860-7199 lgrigsby@dcccd.edu</p>	<p>Juan Mejia Vice President of Instr South Texas College 956-872-8336 mailto:jmejia@south</p>
<p>Roberta Jackson Assistant Director of Professional Development Collin County Community College 972-548-6737 rljackson@ccccd.edu</p>	<p>Lydia Tena-Perez Campus Dean & Dear Programs El Paso Community C lydiap@epcc.edu</p>

Agency & Association Representatives

<p>Lillian Cook, TCCIA Board Vice-President & Dean of Instruction Panola College 903-693-2028 lcook@panola.edu</p>	<p>Tim Rockey, TACE I Dean, Continuing Ed San Antonio College 210-733-2637 trockey@accd.edu</p>
<p>Henry Hartman, Starlink Director Jan LeCroy Center Dallas County Community College District 972-669-6501 hhartman@dcccd.edu</p>	<p>William Thompson, Vice President of Stu Texas State Technica Texas 325-235-7415 william.thompson@</p>
<p>Jesse Jones, North Texas Consortium President North Texas Consortium of Colleges 940-565-4035 jjones@unt.edu</p>	<p>Kirk White, TACE B Executive Director of Development Center Austin Community Co Continuing Education 512-223-7535 kwhite@austincc.ec</p>
<p>Richard Moore, TCCTA Executive Director Texas Community College Teachers Association 512-328-2044 x 13 rmoore@tccta.org</p>	

Project Staff & Ad Hoc Members

<p>Mickey Slimp, TLA Project Director Executive Director</p>	<p>Cindy Smith Curriculum Design/P</p>
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			<p>Northeast Texas Consortium of Colleges & Universities 903-877-7576 mickey.slimp@netnet.org</p>	<p>Development Northeast Texas Cor & Universities 903-877-7641 cindy.smith@netne</p>
			<p>Dennis Brown Texas Leadership Consortium for Professional Development Vice President of Instruction El Paso Community College 915-831-6471 DennisBr@epcc.edu</p>	<p>Steve Smith Texas Leadership Co Professional Develop Dean of Science & C Education El Paso Community 915-831-5051 steves@epcc.edu</p>
			<p>Yvette Butler Grant Administration Texas Higher Education Coordinating Board 512-427-6247 yvette.butler@thehb.state.tx.us</p>	
1.2. Conduct the fall meeting of the steering committee with prior input from the Texas Leadership Consortium with a focus on leadership development needs, deployment of project modules, and sustainability.	10/15/2006 - 11/15/2006	Yes	<p>The first meeting of the steering committee was convened at Love Field.</p> <p>The meeting focused on ensuring collaboration with professional associations for leadership development with recognition of the needs among the associations.</p> <p>Members were surveyed to gauge interest for the webinar, identifying approximately 100 members.</p> <p>The website was also updated to show members how to access news and information.</p>	
1.3. Conduct the spring/summer meeting prior to the Summer Academy and Online Training Institute activities to provide input and to establish 2007/08 priorities.	4/1/2007 - 6/30/2007	No		
<p>Goal: 2. Establish additional outcomes and training arenas for administrative professional development, using both modules, webinars, and live events in collaboration with professional associations.</p>				
Objectives/Activities	Timeline Planned	Timeline Completed	Result	
2.1. Continuously review existing modules, identifying needed revisions along with the nature of the revision.	9/1/2006 - 5/1/2007	No	Modules reviewed by project leader for year. Additional changes by advisory committee for	

			Video clips identified, both the Coordinating of Community Colleg updates will be sched Legislative Session a produced in Washing
2.2. Identify new areas for providing professional development activities within the 2006/07 project year.	10/15/2006 - 11/30/2006	Yes	<p>A number of areas id in the Summer Leade have been collected ; by project leaders, cc the professional deve presidents of the mer Northeast Texas Cor</p> <p>Using feedback from was distributed at the meeting in January, i</p> <p>Designing an adminis</p> <p>Managing difficult per</p> <p>dealing with conflict</p> <p>Multitasking for the a</p> <p>Closing the gaps</p> <p>Faculty recruitment</p> <p>Building diversity</p> <p>Successful remediati</p> <p>Negotiating your bud:</p> <p>Legislative updates</p> <p>What you need to kn</p> <p>Motivational strategie</p> <p>A president's roundta</p> <p>Programs will be offe the Summer Institute</p> <p>Additionally, the proje presentation at the T,</p>
2.3. Create and publicize a list of proposed Webinars and workshops planned for leadership development to be offered during the fall and	9/1/2006 - 1/20/2007	No	List to be finalized ba meeting with the time the programs through

spring.			summer.
2.4. Identify modules to be added or revised during the summer.	4/1/2007 - 8/31/2007	Yes	Modules relating to the AACC will be modified. In addition, the AACC will provide an overview of the associations.
2.5. Identify Webinars to be implemented in conjunction with the Summer Online Leadership Academy.	3/1/2007 - 5/31/2007	No	Meetings held with R TCCTA Annual Conference call are finalizing the modules to be identified during August.
2.6. Identify additional services for the project.	3/15/2006 - 8/31/2007	No	The project has continued to update web pages to promote insights and to provide leadership issues.

Goal: 3. Revise and update the existing modules created for the Texas Leadership Academy

Objectives/Activities	Timeline Planned	Timeline Completed	Result
3.1. Restructure and/or revise the existing training modules concerning THECB organization and structure, American Association of Community Colleges, and other major state community college associations, providing flexibility for future changes.	10/15/2006 - 2/28/2007	No	Discussed with Glenn and add a recorded video of THECB organization. During November and during the summer to the State Association secretary following the January meeting with participation by the
3.2. Package all modules for simple downloading into a local college professional development program or to an individual administrator's desktop.	9/1/2006 - 8/31/2007	No	Underway and tested and available by I-Pod or
3.3. Create Web interfaces to automatically collect site or user information from those downloading project modules and to follow up with evaluations of impact upon the completion of the training.	9/1/2006 - 12/31/2007	No	To be implemented upon deployment.
3.4. Update video interviews with higher education leaders for use in the modules.	12/1/2006 - 7/1/2007	No	As discussed in Goal 3, planned for June and

Goal: 4. Develop a project website to include a link to the current modules along with Leadership Links or best practices, leader profiles, and current announcements.

Objectives/Activities	Timeline Planned	Timeline Completed	Result
4.1. Manage and maintain the website to provide information on and link to all components of the project on a host server colocated with the Northeast Texas Consortium Internet hub.	9/1/2006 - 8/31/2007	Yes	Maintenance will continue throughout the year. The site is available at www.texasleadership.org New project member:

			current year have been
4.2. Continue adding best practice <i>Leadership Links</i> from the project that may be accessed through the website. Add a project participant driven location on the site where individuals may also directly add their own links or information.	9/1/2006 - 8/31/2007	Yes	Links continue to be added and the participant driven at www.texasleaders.org
4.3. Continue a process to provide and update local mid-level college leaders with information on changes to various state procedures and processes.	10/15/2006 - 2/28/2007	Yes	Legislative updates are being added for the state the project <i>Online State College</i> plans are under program for administrative Common College App is Course Redesign.
Goal: 5. Insure the dissemination of the project materials and participation in project activities.			
Objectives/Activities	Timeline Planned	Timeline Completed	Result
5.1. Continue strategies to integrate the project activities with the Texas Leadership Consortium for Professional Development and other leadership initiatives, including cosponsoring the Summer Academy with TCCTA, and potentially including programs conducted by the North Texas Community College Consortium (CLARE), TACTE, and individual colleges.	9/1/2006 - 8/31/2007	No	Integration of the project through the continual committee including various initiatives throughout The project is coordinating plans of the Texas Leadership Consortium including the coordinating Consortium and the Leadership websites to a common a "One Stop Shop" for Training. The new site www.texasperkins.org The project will also be TACE conference.
5.2. Identify points of collaboration with external leadership development initiatives, potentially including activities of AACC, the League for Innovation, and others.	10/15/2006 - 3/31/2007	No	Underway, including speakers from the College League's Executive Leadership
5.3. Continue placing the project modules into an ePack format suitable for use with WebCT and/or Blackboard.	9/1/2006 - 12/31/2006	No	Process continuing with generating Podcasting spring.
5.4. Place at least two additional project modules into an ePack format suitable for use with WebCT or Blackboard.	3/1/2007 - 8/31/2007	No	As referenced above
5.5. Work with the partner professional associations, community colleges, and universities to generate professional certifications or to provide college credit based upon the professional development activities of the project.	9/1/2006 - 8/31/2007	No	During the January meeting members and associations promote recognition and Certification by the Consortium of Colleges place by their members

5.6. Provide at least 4 fall and 4 spring Leadership Workshops and Webinars throughout the state built around the individual course modules and current topics.	9/1/2006 - 4/30/2007	No	Start for the webinars during the fall but will semester. At least 8 during the Spring and
5.7. Provide six or more Webinars as a Summer Online Leadership Academy.	5/1/2007 - 8/31/2007	No	

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Project: 71106 - Texas Leadership Alliance & Academy
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COST CATEGORY	Revised Total Budget For Year	Actual Cumulative Expenditures Through First Quarter	Actual Cumulative Expenditures Through Second Quarter	Ci Ex Thi
1. Salaries and Fringe Benefits (Schedule A)	\$ 22,000		\$ 7,085 32%	
2. Travel (Staff Only) (Schedule B)	\$ 5,300		\$ 855 16%	
3. Capital Outlay/Equipment (Schedule C)	\$ 0		\$ 0	
4. Consultant Fees (Schedule D)	\$ 12,200		\$ 0	
5. Subgrants and Subcontracts (Schedule E)	\$ 12,500		\$ 0	
6. Miscellaneous (Schedule F)	\$ 17,900		\$ 90 1%	
7. SUBTOTAL - DIRECT (Lines 1-6)	\$ 69,900		\$ 8,030 11%	
8. Administration (Schedule G)	\$ 3,495		\$ 401 11%	
9. TOTAL (Line 7 plus Line 8)	\$ 73,395		\$ 8,431	



11%

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